

19,024

FILED FOR RECORD
at 2:14 o'clock P M

Line Item Transfer

SEP 10 2024

Packet# 761

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

BA# 2405-2414

The attached Line Item Transfers were approved this date:

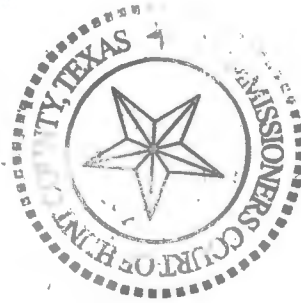
Stacy Sehl
Hunt County
1st Asst. Auditor

Date 9.10.24

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]
Commissioner Pct#1 – Mark Hutchins



[Signature]
Commissioner Pct#2 – David Monroe

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00761-COMM CRT LIT 9/10/24

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002405							
23 671-3700-4200	9/10/2024	TRNS OPERATING SUPP EQUIPMENT DEPT: R & B 3	2,216.95-	529,726.00	175,860.20	703,369.25	0.00
23 671-3700-3110	9/10/2024	TRNS OPERATING SUPP OPERATING SUPPLIES DEPT: R & B 3	2,216.95	9,500.00	35.00-	11,681.95	737.35
23 671-3700-3500	9/10/2024	TRNS EQUIP R&M FUEL & LUBRICANTS DEPT: R & B 3	5,000.00-	217,000.00	50,000.00-	162,000.00	26,903.83
23 671-3700-2231	9/10/2024	TRNS EQUIP R&M EQUIPMENT-REPAIR & MAINT DEPT: R & B 3	5,000.00	125,960.00	10,000.00	140,960.00	20,208.19

Budget Adj. # 002406							
74 615-3400-7600	9/10/2024	FUND IPAD, LAMINATO CONTINGENCY DEPT: ELECTIONS ADMIN-SPECIAL	20,000.00-	30,000.00	0.00	10,000.00	10,000.00
74 615-3400-3410	9/10/2024	FUND IPAD, LAMINATO EXPENDABLE EQUIP & TOOLS DEPT: ELECTIONS ADMIN-SPECIAL	20,000.00	0.00	0.00	20,000.00	20,000.00

Budget Adj. # 002407							
10 615-3400-2320	9/10/2024	TRNS IPAD SOFTWARE COMMUNICATIONS DEPT: ELECTIONS ADMIN	11,500.00-	2,500.00	30,000.00	12,200.00	967.33
10 615-3400-2235	9/10/2024	TRNS IPAD SOFTWARE SOFTWARE REPAIR & MAINT. DEPT: ELECTIONS ADMIN	11,500.00	45,000.00	23,200.00	79,700.00	113.86
10 615-3400-2320	9/10/2024	TRNS BALLOT COST COMMUNICATIONS DEPT: ELECTIONS ADMIN	8,800.00-	2,500.00	30,000.00	12,200.00	967.33
10 615-3400-3110	9/10/2024	TRNS BALLOT COST OPERATING SUPPLIES DEPT: ELECTIONS ADMIN	8,800.00	55,000.00	0.00	68,395.00	44,112.54-
10 615-3400-2370	9/10/2024	TRNS BALLOT COST TRAINING/SCHOOLS DEPT: ELECTIONS ADMIN	4,500.00-	10,000.00	0.00	5,500.00	930.01

PACKET: 00751-COMM CRT LIT 9/10/24

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002407							
10 615-3400-3110	9/10/2024	TRNS BALLOT COST	4,500.00	55,000.00	0.00	68,395.00	44,112.54-
OPERATING SUPPLIES							
DEPT: ELECTIONS ADMIN							
10 615-3400-2314	9/10/2024	TRNS IPAD SOFTWARE	95.00-	300.00	0.00	205.00	28.38
BONDS, ERRORS, AND OMISSIONS							
DEPT: ELECTIONS ADMIN							
10 615-3400-3110	9/10/2024	TRNS IPAD SOFTWARE	95.00	55,000.00	0.00	68,395.00	44,112.54-
OPERATING SUPPLIES							
DEPT: ELECTIONS ADMIN							

Budget Adj. # 002408							
25 652-4500-3110	9/10/2024	TRNS VACUUM	188.00-	4,000.00	100.00	3,912.00	2,410.79
OPERATING SUPPLIES							
DEPT: HEALTH-PRIVATE CARE							
25 652-4500-3410	9/10/2024	TRNS VACUUM	188.00	0.00	215.00	403.00	188.00
EXPENDLE EQUIP & TOOLS							
DEPT: HEALTH-PRIVATE CARE							

Budget Adj. # 002409							
41 653-4700-7600	9/10/2024	TRNS GRANT WORKS IN	211,500.00-	10,300,585.00	2,502,732.00-	7,586,353.00	7,586,353.00
ARP CONTINGENCY							
DEPT: AMERICAN RESCUE PLAN							
41 653-4700-2191	9/10/2024	TRNS GRANT WORKS IN	211,500.00	0.00	0.00	211,500.00	0.00
GRANT WORKS ADMIN SVC							
DEPT: AMERICAN RESCUE PLAN							

Budget Adj. # 002410							
10 641-1900-2232	9/10/2024	TRNS COMMUNICATIONS	1,700.00-	20,000.00	17,739.39	36,039.39	5,007.46
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF CORRECTIONS							
10 641-1900-2320	9/10/2024	TRNS COMMUNICATIONS	1,700.00	10,000.00	0.00	11,700.00	763.14
COMMUNICATIONS							
DEPT: SHERIFF CORRECTIONS							

Budget Adj. # 002411							
10 612-1500-2370	9/10/2024	TRNS NEW SCANNER	962.49-	7,000.00	0.00	6,037.51	358.83
TRAINING/SCHOOLS							
DEPT: AUDITOR							

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Budget Adj. # 002411							
10 612-1500-3410	9/10/2024	TRNS NEW SCANNER	962.49	5,000.00	3,025.00	8,987.49	4.14
EXPENDABLE EQUIP							
DEPT: AUDITOR							

Budget Adj. # 002412							
10 621-0500-2139	9/10/2024	TRNS OPERATING SUPP	750.00-	2,500.00	0.00	1,750.00	1,238.75
JURY FOOD & DRINKS							
DEPT: 196 DIST COURT							
10 621-0500-3110	9/10/2024	TRNS OPERATING SUPP	750.00	5,000.00	0.00	5,750.00	453.73
OPERATING SUPPLIES							
DEPT: 196 DIST COURT							

Budget Adj. # 002413							
10 621-1300-2135	9/10/2024	TRNS TRAINING & SCH	9,325.00-	10,000.00	0.00	675.00	0.00
OTHER COURT APPT EXPENSE							
DEPT: COUNTY ATTY							
10 621-1300-3410	9/10/2024	TRNS TRAINING & SCH	600.00-	10,000.00	0.00	9,400.00	4,083.19
EXPENDABLE EQUIP							
DEPT: COUNTY ATTY							
10 621-1300-2370	9/10/2024	TRNS TRAINING & SCH	9,925.00	18,150.00	0.00	28,075.00	12,342.85
TRAINING/SCHOOLS							
DEPT: COUNTY ATTY							

Budget Adj. # 002414							
10 631-2000-3109	9/10/2024	TRNS AMMO	877.29-	20,000.00	8,200.00-	10,922.71	8,626.23
ESTRAY ANIMAL EXPENSE							
DEPT: SHERIFF LAW ENF							
10 631-2000-3112	9/10/2024	TRNS AMMO	877.29	26,000.00	700.00	27,577.29	0.00
AMMUNITION							
DEPT: SHERIFF LAW ENF							
10 631-2000-3410	9/10/2024	TRNS UNIFORM EXP	5,000.00-	427,000.00	56,556.50-	365,443.50	51,845.30
EXPENDABLE EQUIP & TOOLS							
DEPT: SHERIFF LAW ENF							
10 631-2000-2392	9/10/2024	TRNS UNIFORM EXP	5,000.00	28,000.00	22,500.00	55,500.00	5,250.64
UNIFORM EXPENSE							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 002415							

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002415							
10 621-0402-2131	9/10/2024	TRNS LAPTOP PROBATE GUARD. EXPENSE DEPT: CNTY CT @ LAW - 2	1,358.86-	17,500.00	1,832.00-	14,309.14	10,124.14
10 621-0402-3410	9/10/2024	TRNS LAPTOP EXPENDABLE EQUIP DEPT: CNTY CT @ LAW - 2	1,358.86	0.00	2,541.00	3,899.86	1,718.64

Budget Adj. # 002416							
21 671-3500-3410	9/10/2024	TRNS ROAD MATERIAL EXPENDABLE EQUIP & TOOLS DEPT: R & B 1	13,000.00-	15,000.00	0.00	2,000.00	1,101.01
21 671-3500-3710	9/10/2024	TRNS ROAD MATERIAL ROAD MATERIALS DEPT: R & B 1	13,000.00	1,911,396.00	38,800.00-	1,985,596.00	311,538.55
21 671-3500-3500	9/10/2024	TRNS ROAD MATERIAL FUEL & LUBRICANTS DEPT: R & B 1	45,000.00-	215,000.00	0.00	170,000.00	13,010.33
21 671-3500-3710	9/10/2024	TRNS ROAD MATERIAL ROAD MATERIALS DEPT: R & B 1	45,000.00	1,911,396.00	38,800.00-	1,985,596.00	311,538.55
21 671-3500-3720	9/10/2024	TRNS ROAD MATERIAL BRIDGE & CULVERT MATERIALS DEPT: R & B 1	55,000.00-	104,000.00	0.00	49,000.00	7,170.60
21 671-3500-3710	9/10/2024	TRNS ROAD MATERIAL ROAD MATERIALS DEPT: R & B 1	55,000.00	1,911,396.00	38,800.00-	1,985,596.00	311,538.55
TOTAL IN PACKET--						0.00	

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10 615-3400-3110	OPERATING SUPPLIES	44,112.54-
TOTAL WARNINGS:	1	

*← This will be fixed with
A Budget Adj from Contingency*

*** NO ERRORS ***

*** END OF REPORT ***